

財政事情の公表（令和2年度下半期分）

令和3年3月31日現在

◆一般会計歳入

（単位：円・％）

款	予算現額	上半期収入済額(収入率)		下半期収入済額(収入率)		収入済額	収入率
市税	22,774,350,000	12,962,987,903	56.9%	9,417,457,381	41.4%	22,380,445,284	98.3%
地方譲与税	424,500,000	121,431,000	28.6%	296,725,000	69.9%	418,156,000	98.5%
利子割交付金	10,900,000	6,338,000	58.1%	9,550,000	87.6%	15,888,000	145.8%
法人事業税交付金	147,100,000	82,670,000	56.2%	51,236,000	34.8%	133,906,000	91.0%
地方消費税交付金	3,303,800,000	1,868,831,000	56.6%	1,432,988,000	43.4%	3,301,819,000	99.9%
配当割交付金	99,900,000	24,528,000	24.6%	70,522,000	70.6%	95,050,000	95.1%
株式等譲渡所得割交付金	65,600,000	0	0.0%	115,518,000	176.1%	115,518,000	176.1%
ゴルフ場利用税交付金	164,400,000	46,197,129	28.1%	93,535,355	56.9%	139,732,484	85.0%
自動車取得税交付金	0	6,925	—	4,358	—	11,283	—
環境性能割交付金	59,900,000	13,763,000	23.0%	37,595,000	62.8%	51,358,000	85.7%
地方特例交付金	190,378,000	190,378,000	100.0%	0	0.0%	190,378,000	100.0%
地方交付税	3,897,370,000	2,470,789,000	63.4%	1,423,869,000	36.5%	3,894,658,000	99.9%
交通安全対策特別交付金	14,250,000	9,374,000	65.8%	8,760,000	61.5%	18,134,000	127.3%
分担金及び負担金	375,918,000	120,882,125	32.2%	175,091,150	46.6%	295,973,275	78.7%
使用料及び手数料	1,109,763,000	455,056,616	41.0%	468,396,389	42.2%	923,453,005	83.2%
国庫支出金	28,026,445,581	19,044,264,198	68.0%	6,763,605,928	24.1%	25,807,870,126	92.1%
県支出金	3,596,818,000	546,735,607	15.2%	1,527,988,052	42.5%	2,074,723,659	57.7%
財産収入	29,798,000	20,599,384	69.1%	8,218,045	27.6%	28,817,429	96.7%
寄附金	113,690,000	37,145,471	32.7%	77,893,629	68.5%	115,039,100	101.2%
繰入金	2,335,118,274	608,000	0.0%	1,984,468,645	85.0%	1,985,076,645	85.0%
繰越金	1,210,317,696	1,210,318,251	100.0%	0	0.0%	1,210,318,251	100.0%
諸収入	1,989,310,000	841,801,827	42.3%	888,972,402	44.7%	1,730,774,229	87.0%
市債	5,881,500,000	0	0.0%	2,812,900,000	47.8%	2,812,900,000	47.8%
歳入合計	75,821,126,551	40,074,705,436	52.9%	27,665,294,334	36.5%	67,739,999,770	89.3%

◆一般会計歳出

（単位：円・％）

款	予算現額	上半期支出済額(執行率)		下半期支出済額(執行率)		支出済額	執行率
議会費	344,499,900	180,791,859	52.5%	158,897,612	46.1%	339,689,471	98.6%
総務費	4,807,011,429	1,760,510,666	36.6%	1,824,849,742	38.0%	3,585,360,408	74.6%
民生費	37,985,932,909	23,896,090,162	62.9%	9,674,122,009	25.5%	33,570,212,171	88.4%
衛生費	5,852,852,349	1,604,698,128	27.4%	2,371,844,385	40.5%	3,976,542,513	67.9%
労働費	74,013,830	46,123,730	62.3%	21,748,194	29.4%	67,871,924	91.7%
農林水産業費	1,043,920,190	394,611,007	37.8%	332,495,369	31.9%	727,106,376	69.7%
商工費	1,041,007,247	822,020,962	79.0%	123,429,918	11.9%	945,450,880	90.8%
土木費	7,486,966,051	2,686,243,408	35.9%	1,734,814,195	23.2%	4,421,057,603	59.1%
消防費	1,936,979,974	825,133,930	42.6%	936,502,807	48.3%	1,761,636,737	90.9%
教育費	7,696,860,492	2,570,006,851	33.4%	3,266,885,118	42.4%	5,836,891,969	75.8%
災害復旧費	1,636,600	0	0.0%	0	0.0%	0	0.0%
公債費	5,174,744,000	2,510,836,340	48.5%	2,606,366,884	50.4%	5,117,203,224	98.9%
諸支出金	2,161,035,000	0	0.0%	0	0.0%	0	0.0%
予備費	213,666,580	0	0.0%	0	0.0%	0	0.0%
歳出合計	75,821,126,551	37,297,067,043	49.2%	23,051,956,233	30.4%	60,349,023,276	79.6%

◆特別会計歳入

(単位：円・%)

区分	予算現額	上半期収入済額(収入率)		下半期収入済額(収入率)		収入済額	収入率
国民健康保険	17,424,426,000	7,028,030,464	40.3%	7,676,622,519	44.1%	14,704,652,983	84.4%
介護保険	12,643,229,000	5,144,664,888	40.7%	5,257,662,737	41.6%	10,402,327,625	82.3%
次木親野井特定土地区画整理事業	70,911,000	24,460	0.0%	666,896	0.9%	691,356	1.0%
後期高齢者医療	2,098,240,000	830,620,059	39.6%	1,262,085,428	60.1%	2,092,705,487	99.7%
計	32,236,806,000	13,003,339,871	40.3%	14,197,037,580	44.0%	27,200,377,451	84.4%

◆特別会計歳出

(単位：円・%)

区分	予算現額	上半期支出済額(執行率)		下半期支出済額(執行率)		支出済額	執行率
国民健康保険	17,424,426,000	6,081,333,179	34.9%	9,319,473,707	53.5%	15,400,806,886	88.4%
介護保険	12,643,229,000	4,913,342,702	38.9%	6,082,866,250	48.1%	10,996,208,952	87.0%
次木親野井特定土地区画整理事業	70,911,000	34,919,060	49.2%	34,790,370	49.1%	69,709,430	98.3%
後期高齢者医療	2,098,240,000	486,464,467	23.2%	1,331,764,989	63.5%	1,818,229,456	86.7%
計	32,236,806,000	11,516,059,408	35.7%	16,768,895,316	52.0%	28,284,954,724	87.7%

◆市債の状況

(単位：円)

区分	現在高
一般会計債	42,867,886,584
次木親野井特定土地区画整理事業債	145,008,270
合計	43,012,894,854

◆市有財産の状況

区分	現在高
土地	2,413,275㎡
建物	379,082㎡
有価証券・出資・基金	11,062,607千円