

財政事情の公表（令和4年度下半期分）

令和5年3月31日現在

◆一般会計歳入

(単位：円・%)

款	予算現額	上半期収入済額(収入率)		下半期収入済額(収入率)		収入済額	収入率
市税	22,876,923,000	12,963,761,451	56.7%	9,419,987,444	41.2%	22,383,748,895	97.8%
地方譲与税	421,400,000	111,744,000	26.5%	297,086,001	70.5%	408,830,001	97.0%
利子割交付金	10,400,000	5,171,000	49.7%	7,406,000	71.2%	12,577,000	120.9%
法人事業税交付金	248,100,000	162,618,000	65.5%	140,855,000	56.8%	303,473,000	122.3%
地方消費税交付金	3,610,800,000	1,983,038,000	54.9%	1,755,311,000	48.6%	3,738,349,000	103.5%
配当割交付金	140,400,000	31,071,000	22.1%	95,750,000	68.2%	126,821,000	90.3%
株式等譲渡所得割交付金	115,500,000	0	0.0%	101,047,000	87.5%	101,047,000	87.5%
ゴルフ場利用税交付金	159,400,000	69,154,029	43.4%	98,114,313	61.6%	167,268,342	104.9%
自動車取得税交付金	1,000	557	55.7%	1,375,408	137540.8%	1,375,965	137596.5%
環境性能割交付金	77,500,000	17,847,000	23.0%	44,295,000	57.2%	62,142,000	80.2%
地方特例交付金	193,112,000	190,317,000	98.6%	2,809,000	1.5%	193,126,000	100.0%
地方交付税	5,842,289,000	3,627,947,000	62.1%	2,265,819,000	38.8%	5,893,766,000	100.9%
交通安全対策特別交付金	17,755,000	8,904,000	50.1%	7,698,000	43.4%	16,602,000	93.5%
分担金及び負担金	384,895,000	151,969,656	39.5%	181,012,517	47.0%	332,982,173	86.5%
使用料及び手数料	1,123,479,000	478,959,503	42.6%	484,999,000	43.2%	963,958,503	85.8%
国庫支出金	13,277,363,708	3,280,284,678	24.7%	9,341,767,954	70.4%	12,622,052,632	95.1%
県支出金	3,739,156,000	510,111,370	13.6%	1,520,276,629	40.7%	2,030,387,999	54.3%
財産収入	75,081,000	58,908,289	78.5%	18,654,018	24.8%	77,562,307	103.3%
寄附金	129,289,000	32,802,398	25.4%	92,406,590	71.5%	125,208,988	96.8%
繰入金	1,967,601,000	0	0.0%	0	0.0%	0	0.0%
繰越金	3,019,322,364	3,019,322,437	100.0%	0	0.0%	3,019,322,437	100.0%
諸収入	1,512,957,000	330,628,207	21.9%	963,261,443	63.7%	1,293,889,650	85.5%
市債	3,873,100,000	0	0.0%	681,300,000	17.6%	681,300,000	17.6%
歳入合計	62,815,824,072	27,034,559,575	43.0%	27,521,231,317	43.8%	54,555,790,892	86.9%

◆一般会計歳出

(単位：円・%)

款	予算現額	上半期支出済額(執行率)		下半期支出済額(執行率)		支出済額	執行率
議会費	349,326,738	183,319,530	52.5%	162,762,562	46.6%	346,082,092	99.1%
総務費	5,169,201,757	1,911,335,677	37.0%	1,928,736,488	37.3%	3,840,072,165	74.3%
民生費	25,365,490,496	9,127,740,647	36.0%	11,401,561,557	44.9%	20,529,302,204	80.9%
衛生費	6,567,412,423	2,250,112,900	34.3%	3,442,759,000	52.4%	5,692,871,900	86.7%
労働費	64,475,614	40,456,552	62.7%	15,910,718	24.7%	56,367,270	87.4%
農林水産業費	1,088,191,812	383,112,009	35.2%	455,087,397	41.8%	838,199,406	77.0%
商工費	382,487,480	255,698,641	66.9%	78,931,021	20.6%	334,629,662	87.5%
土木費	6,009,250,288	1,986,083,554	33.1%	1,738,799,325	28.9%	3,724,882,879	62.0%
消防費	2,039,034,621	822,883,914	40.4%	1,073,290,616	52.6%	1,896,174,530	93.0%
教育費	8,093,432,488	2,608,707,736	32.2%	3,108,047,994	38.4%	5,716,755,730	70.6%
災害復旧費	2,000	0	0.0%	0	0.0%	0	0.0%
公債費	5,095,973,000	2,468,485,714	48.4%	2,595,227,936	50.9%	5,063,713,650	99.4%
諸支出金	2,568,518,000	0	0.0%	0	0.0%	0	0.0%
予備費	23,027,355	0	0.0%	0	0.0%	0	0.0%
歳出合計	62,815,824,072	22,037,936,874	35.1%	26,001,114,614	41.4%	48,039,051,488	76.5%

(単位：円・%)

◆特別会計歳入

区分	予算現額	上半期収入済額(収入率)		下半期収入済額(収入率)		収入済額	収入率
国民健康保険	17,112,822,000	6,402,029,776	37.4%	8,032,625,359	46.9%	14,434,655,135	84.3%
介護保険	12,838,084,000	5,073,565,119	39.5%	5,578,757,661	43.5%	10,652,322,780	83.0%
次木親野井特定土地区画整理事業	62,679,000	92,614	0.1%	441,907	0.7%	534,521	0.9%
後期高齢者医療	2,285,672,000	866,568,072	37.9%	1,392,215,737	60.9%	2,258,783,809	98.8%
計	32,299,257,000	12,342,255,581	38.2%	15,004,040,664	46.5%	27,346,296,245	84.7%

(単位：円・%)

◆特別会計歳出

区分	予算現額	上半期支出済額(執行率)		下半期支出済額(執行率)		支出済額	執行率
国民健康保険	17,112,822,000	6,469,193,804	37.8%	9,319,473,707	54.5%	15,957,988,855	93.3%
介護保険	12,838,084,000	5,106,226,713	39.8%	6,082,866,250	47.4%	11,320,654,113	88.2%
次木親野井特定土地区画整理事業	62,679,000	30,640,519	48.9%	34,790,370	55.5%	61,377,988	97.9%
後期高齢者医療	2,285,672,000	721,846,897	31.6%	1,331,764,989	58.3%	1,999,781,276	87.5%
計	32,299,257,000	12,327,907,933	38.2%	16,768,895,316	51.9%	29,339,802,232	90.8%

◆市債の状況

(単位：円)

区分	現在高
一般会計債	39,942,906,761
次木親野井特定土地区画整理事業債	53,263,845
合計	39,996,170,606

◆市有財産の状況

区分	現在高
土地	2,408,317㎡
建物	377,984㎡
有価証券・出資・基金	12,049,605千円

※収入済額と支出済額は3月末現在の数値であり決算額ではありません。